



Nottingham City Council Clifton East and West Area Committee

Date: Thursday, 25 March 2021

Time: 6.30 pm

Place: Remote - To be held remotely via Zoom -
<https://www.youtube.com/user/NottCityCouncil>

Councillors are requested to attend the above meeting to transact the following business

Director for Legal and Governance

Governance Officer: Phil Wye **Direct Dial:** 0115 8764637

- 1 Apologies for absence**
- 2 Declarations of Interest**
- 3 Minutes** 3 - 8
Minutes of the meeting held on 7 January 2021, for confirmation.
- 4 Local Policing and Community Protection Update**
- 5 Ward Report** 9 - 26
Report of the Director of Community Protection
- 6 Nottingham City Homes update** 27 - 38
Report of the Chief Executive of Nottingham City Homes
- 7 Area Capital Fund Report** 39 - 44
Report of the Director of Community Protection
- 8 Ward Budget Report** 45 - 50
Report of the Director of Community Protection
- 9 Updates and items of good news from Community Representatives**

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting

Citizens are advised that this meeting may be recorded by members of the public. Any recording or reporting on this meeting should take place in accordance with the Council's policy on recording and reporting on public meetings, which is available at www.nottinghamcity.gov.uk. Individuals intending to record the meeting are asked to notify the Governance Officer shown above in advance.

Nottingham City Council

Clifton East and West Area Committee

Minutes of the meeting held remotely via Zoom on 7 January 2021 from 6.30 pm
- 7.29 pm

Membership

Present

Councillor Maria Watson (Chair)
Councillor Andrew Rule (Vice Chair)
Councillor Kevin Clarke
Councillor Kirsty Jones
Councillor Roger Steel

Absent

Community Representatives

✓ Clare Ashton	Clifton Village Hall and School House Trust
Emma Crane	NG11 Childminders Group
Sarah Cox	Good Companions
Karen Humble	Clifton Family Community Support Group
✓ Colin Mackie	Silverdale Community Association
✓ Les Michalak	Clifton Advice Centre
✓ Debbie Murden	Clifton Green Team
✓ Roy Nettleship	Carter's Educational Foundation
Tracy Osborne	Barton Lane Community Association
✓ Pat Rice	Clifton Village Residents Association
✓ Chris Watson	Clifton Donation Group
✓ Wendy White	Clifton NG11 Foodbank

Colleagues, partners and others in attendance:

Prairie Bryant	- Neighbourhood Development Officer
Scott Clancy	- Senior Community Protection Officer
Miriam Gifford	- Bridges Community Trust
Audrey Leach	- Summerwood Community Gardens
John Lockson	- Bridges Community Trust
Inspector James Walker	- Nottinghamshire Police
Phil Wye	- Governance Officer

11 Apologies for absence

Emma Crane
Sarah Cox
Luke Walters

12 Declarations of interests

None.

13 Minutes

The Committee confirmed the minutes of the meeting held on 24 September 2020 as a correct record.

14 Community Representatives

Prairie Bryant, Neighbourhood Development Officer, introduced the report inviting the Committee to formally appoint an additional Community Representative from Clifton East and Clifton West.

Resolved to formally note the appointment of Wendy White of the Clifton NG11 Foodbank (part of Trussel Trust foodbank network) as an additional Area Committee Community Representative from the Clifton East and Clifton West Wards until May 2021.

15 Local Policing and Community Protection Update

Inspector James Walker, Nottinghamshire Police, provided an update and highlighted the following:

- (a) total crime in the area is down by 5.7% compared to last year, with 104 fewer offences;
- (b) there has been a slight increase in shop theft. An Operation is running to target repeat offenders as this is often down to one or two people;
- (c) the area has been mostly compliant with the rules for Covid-19, and there are additional patrols taking place;
- (d) a couple of drugs operations have taken place in Wilford, jointly with the Meadows police, and a successful arrest has taken place;
- (e) two police officers have been trained in the use of off-road bikes in order to counter nuisance vehicles. A number of bikes have been seized.

Scott Clancy, Senior Community Protection Officer, confirmed that there have been 15 Fixed Penalty Notices (FPNs) issued since that last meeting. 103 fly tips have been investigated but no FPNs have been issued.

16 Update from Bridges Community Trust

John Lockson provided an update and highlighted the following:

- (a) Bridges Community Trust continues to work during the pandemic but with a reduced service, with outreach programmes ceasing;
- (b) there has been a lack of referrals coming through, so the Trust is working with the DWP directly to see if they have anyone to refer for support;
- (c) the Trust has recently refurbished its office in the Meadows and is working towards opening a Clifton office.

17 Update from Summerwood Community Gardens

Audrey Leach provided the update and highlighted the following:

- (a) almost all community activities had to cease over the summer due to the pandemic, but the garden was still looked after;
- (b) funding was received for bulbs and growing packs and pots were distributed to isolated elderly people. This will be repeated in the spring;
- (c) a successful project has just finished which provided a combination of one to one counselling and horticulture on the garden. 11 people were provided with intensive support and some of these want to come back to the gardens as volunteers.

18 Update from Nottingham City Homes

No verbal update was provided as a representative from Nottingham City Homes was not available.

Resolved to note the update and performance information in the report and its appendices.

19 Area Partnership and Community Hub

Prairie Bryant, Neighbourhood Development Officer, introduced the report. Due to the collaborative working of Nottingham City Council and partner organisations during the Government lockdown of the Covid-19 Pandemic, area partnerships evolved naturally to support the community.

Nottingham City Council and partner organisations realised that to continue to support the community they needed a strategic change, a permanent structure to enable them to combine their knowledge and resources to maintain the support of communities, especially the most vulnerable in society.

At the first Area 7 Partnership meeting on the 24th November, the group agreed to the following priorities:

- Mental Health, Isolation, and Loneliness
- Food Poverty
- Employment

A sub-group has been created to drive improvement under each of these priority areas.

Resolved to

- (1) note the proposed way forward for agreeing a community hub model for the Clifton East and Clifton West Wards;**

(2) adopt the 3 priorities recommended by the newly formed Area 7 Partnership.

Councillor Roger Steel requested that his decision to abstain from voting on the above decision was recorded.

20 Updates and items of good news from Community Representatives

The following information was provided by community representatives:

- Pat Rice from Clifton Village Resident's Association reported that just before Christmas they sent out a flier with the committee's contact details should any resident need help or just want to chat.
- The inspector gave permission for quarrying to go ahead at Barton in Fabis with just a few days into January for responses to his report to be sent in. Following a zoom meeting with Lilian Greenwood MP and Julian Coles from Barton in Fabis, just before Christmas, responses have now been sent in and the Association hopes that some mitigations can be added.
- Colin Mackie of Silverdale Community Association asked if there is any progress with Highways England on changes to the Silverdale roundabout. Councillor Andrew Rule reported that he asked about this at an Overview and Scrutiny Committee and was told that it is still scheduled in their programmes but they are prioritising repairs to Clifton Bridge.
- Clare Ashton reported that Good Companions delivered a Christmas party in a bag to members which was well received. They plan to continue with telephone calls, shopping and parcels. A community carol service was held outside in Clifton Village with around 120 attendees.
- Les Michalak reported that the Clifton Advice Centre is now working remotely and advice can be provided by telephone.

21 Ward Budget Reports

Prairie Bryant, Neighbourhood Development Officer, introduced the report advising the Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.

Resolved to note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Clifton East and Clifton West Wards as detailed below:

Date approved	Allocated Schemes	Councillor(s)	Amount (total)
14/10/2020	Summerwood Day Centre	Cllrs Clarke, Jones, & Watson	£500.00
10/12/2020	Christmas in Clifton	Cllrs Clarke, Jones, & Watson	£3,036.00

01/06/2020	Wilford Community Group – Covid Support	Cllr Rule & Cllr Steel	£1000,00
10/12/2020	Wilford Green Tree	Cllr Rule & Cllr Steel	£615.00
10/12/2020	Christmas in Clifton	Cllr Rule	£550.00

22 Next Meeting Date

Resolved to note that the next meeting will be held on Thursday 25 March at 6.30pm, either online or at Clifton Cornerstone

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**Clifton East and Clifton West Area Committee:
25th March 2021**

Title of paper:	Ward Performance Report	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Clifton East and Clifton West
Report author(s) and contact details:	Prairie Bryant, Neighbourhood Development Officer – Clifton East and Clifton West Wards Mobile: 07940761077 – prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Iffat Iqbal, Operations Manager 07985 221347. iffat.iqbal@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	Not Applicable.	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing the Clifton East and Clifton West wards and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings and provides updates on the Area Partnership.		
Recommendation(s):		
1	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team, and upcoming opportunities for citizens to engage, the latest Crime and Drugs Partnership statistics and the update on the Area Partnership activity.	

1 Reasons for recommendations

- 1.1 Each ward has agreed priorities, which link to the City Council's current ambitions contained in the latest City Council Plan 2019-2023. Actions for each priority are developed and led by appropriate service teams and partnerships. These priorities are updated for each Area Committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors, residents and local groups.
- 1.2 The events and activities detailed in the report take into account the work undertaken by Neighbourhood Development Officers (NDO's) with partner organisations within the wards. It shows the range of activity in place across the neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.
- 1.3 The Area Partnerships were established in all areas across the City in November 2020 and this report provides and update on their work.

2 Background (including outcomes of consultation)

- 2.1 Each ward manages a set of priorities and key issues through regular meetings of the NAT. These meetings are led by NDO's and supported by core partners including: Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services/Waste Management, Fire and Rescue Service, Employment and Skills and Health.
- 2.2 Ward Councillors are also invited to participate in these meetings.
- 2.3 Ward priorities are identified through a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 2.4 Area Committee Chairs will be invited to review the latest Ward Reports to ensure that the format is accessible for Councillors and community representatives and that there is sufficient consistency across all areas.
- 2.5 The current individual Ward Priorities, Key Issues and Opportunities for Engagement for Clifton East and Clifton West are shown in Appendices 1 and 2 respectively and will be updated for each Area Committee.
- 2.6 An update on the work of the Area Partnership is also included in the appendices.

3 Other options considered in making recommendations

- 3.1 None

4 Finance comments (including implications and value for money/VAT)

- 4.1 None

5 Legal and procurement comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 None

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None

7 Equality Impact Assessment (EIA)

- 7.1 Has the equality impact of the proposals in this report been assessed?

No

X

EIA is not required as this is not a new or changing policy, service or function.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None

9 Published documents referred to in compiling this report

9.1 None

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Appendix 3 – Clifton East Ward Report

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
Residential Parking Issues	<ul style="list-style-type: none"> • Continued issues around schools, REACT is continuing to enforce these areas where possible. • There are issues around Nottingham Trent University with students parking on residential roads. <ul style="list-style-type: none"> • The scheme around Rivergreen and Swansdowne is nearing completion and is expected to be enforced shortly. • NCH is looking at using former garage sites as self-managed car parks to help alleviate issues on residential roads, particularly around schools. • There have been a number of requests for conversion of greens into car parking, however, it is not likely these can be completed due to current funding allocations and land ownership. 	Neighbourhood Management / CERT
Litter, Fly-tipping & other untidy areas	<ul style="list-style-type: none"> • The problematic hotspots are patrolled as part of a plan at peak times to deter this activity and to investigate further fly tipping. • Fly-tip and Litter hotspots include <ul style="list-style-type: none"> ○ Windscomb Mount ○ Varney Road ○ Lanthwaite Close ○ Widecombe Lane • The 3g camera has been installed at the rear of Varney Road, and this has been extended for another 12 month period. • Work is underway with NCH and Community Protection to address the fly-tipping here and there appears to be a positive start. • In February the following action were undertaken by Community protection officers <ul style="list-style-type: none"> ○ 6x FPNs issued for Leaving Litter. ○ 4x Graffiti actions ○ 2x Untidy garden actions ○ 19x Fly Tipping actions. • There are several Clean Champions working with business and 	Neighbourhood Management / Community Protection / City Services

	residents in Clifton South and their work is paying off. Regular litter picks are taking place, and several businesses have agreed to litter pick the areas around their businesses.	
Dog Fouling - Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce through Fixed Penalty Notices where possible	<ul style="list-style-type: none"> • There were 32 reports of dog fouling in Feb 2021. • 2x Dog fouling operations were carried out in February at locations identified by the hot spot document and by reports made by residents • No Fixed Penalty Notices were issued. • Social media is used to make the public aware that we will take enforcement action against those that allow the dog to foul and not cleaning it up. • Dog fouling engagement event held at the main shops • Dog Poo Bag Dispensers have been delivered and will be installed at various locations around the ward based on current hotspots. 	Neighbourhood Management / Community Protection / City Services

Safer Nottingham

Priority	Progress since last area committee	Lead
Reduce Anti-Social Behaviour including mini-motors, noise, intimidating behaviour, and Tram issues	<ul style="list-style-type: none"> • Community Protection Officer continue to Patrol ASB hot spots which includes: <ul style="list-style-type: none"> • Breckswood park • Waterdown park • Main shops south church Drive • Clifton Flower park • 27 x Noise complaints investigated • 2 X CPNW issues for noise • 2 X CPN issued for noise • Due to staffing decreases on NPT all communication has been through Social media and attendance at public events. • Increased use of Facebook Twitter to engage community. Footprint of FB and Twitter increased significantly. Currently 3861 Followers/Likes on FB. Increase of 660 since March 19 • Police PCSO's have a patrol plan that mirrors ASB demand calls. ASB up 55.9% YTD as a result of Coronavirus calls • High visibility patrols and intervention with younger groups. This has 	Neighbourhood Policing team / Community Protection / NCH

	been done through involvement with youth activities through the statutory and 3 rd sector provisions.	
Reduce number of Serious Acquisitive Offences (burglary, robbery, & auto-crime)	<ul style="list-style-type: none"> • There have been a number of offences comparative to previous YTD figures. Operations take place to target crime spikes and offending. OP RAINLILY (Drugs) OP Entailed (ASB) and OP UNCOLT (Shoplifting) • Op Scorpion runs monthly to target knife related activity. Excellent results • Op Scribbler – Targeting the use of Off Road motorcycles (ASB) • Crime down in Clifton -11.9% YTD from 1/4/20-12/3/21 <ul style="list-style-type: none"> ○ Burglary down -36% ○ Robbery down -7.1% ○ Autocrime down -27.7% 	Neighbourhood Policing Team
Reduce shoplifting offences	<ul style="list-style-type: none"> • Operations take place to target crime spikes and offending. OP UNCOLT up 19.7% • Shop Theft detection rate 43.3% this is 14% above force average. 	Neighbourhood Policing Team
Drug mis-use and supply	<ul style="list-style-type: none"> • Clearing of needle finds, when found areas include, Iremongers Pond • Working with outreach programmes to help individuals get support • Working with CP enforcement teams when necessary 	Neighbourhood Policing team / Community Protection

Families Nottingham

Priority	Progress since last area committee	Lead
Ensure programmes are in place to support young people and encourage them to do well	<ul style="list-style-type: none"> • No update 	Early Help
Reduce child hunger	<ul style="list-style-type: none"> • 2 Community Kitchens run – Parkgate Community Kitchen and Highbank Community Centre. 	Early Help / Neighbourhood Management
Increase provision for young people and promote existing provision	<ul style="list-style-type: none"> • Area Based Grant: <ul style="list-style-type: none"> • A copy of Quarter 3 Monitoring was shared with all the Partners 	Area 7 Partnership /

		Early Help / Neighbourhood Management
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Health Nottingham

Priority	Progress since last area committee	Lead
Improve access to GPs	<ul style="list-style-type: none"> Contacted CCG regarding issues around access 	Nottingham CCG
Improve Mental Health awareness and acceptance, particularly among children	<ul style="list-style-type: none"> Work to promote mental health awareness ongoing. Established Mental Health and Isolation subgroup as part of Area Partnership. 	Neighbourhood Management
Decrease social isolation	<ul style="list-style-type: none"> NCC has Social Inclusion Officers who work with people who are experiencing social isolation and supporting them to access services and groups in the area. Promotion of social eating projects 	Neighbourhood Management
Reduce childhood obesity	<ul style="list-style-type: none"> Encourage healthy eating and cooking Discussions taking place with Park Run to encourage children to take part 	Neighbourhood Management

Working Nottingham

Priority	Progress since last Area Committee (December 2019)	Lead																																														
Continue to deliver support for all unemployed aged 16+ into sustainable employment/training/apprenticeships on a one to one basis, particularly for those with multiple complex barriers/needs	<p>John and Natalie both continued to deliver on the Step In To Work and Sam delivers the ABG Support.</p> <table border="1"> <thead> <tr> <th rowspan="2">YEI End Feb20</th> <th colspan="2">Participant Starts</th> <th colspan="2">Completes</th> <th colspan="2">Offers of EET upon leaving</th> <th colspan="2">EET or Qualifications gained</th> </tr> <tr> <th>Profiled</th> <th>Achieved</th> <th>Profiled</th> <th>Achieved</th> <th>Profiled</th> <th>Achieved</th> <th>Profiled</th> <th>Achieved</th> </tr> </thead> <tbody> <tr> <td>Clifton</td> <td>13</td> <td>5</td> <td>4</td> <td>0</td> <td>3</td> <td>0</td> <td>3</td> <td>0</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th rowspan="2">ABG End Dec19</th> <th colspan="2">Participant Engaged</th> <th colspan="2">Participants into Employment</th> <th colspan="2">Number of Work Clubs delivered</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Clifton</td> <td>5</td> <td>3</td> <td>1</td> <td>1</td> <td>2</td> <td>3</td> </tr> </tbody> </table>	YEI End Feb20	Participant Starts		Completes		Offers of EET upon leaving		EET or Qualifications gained		Profiled	Achieved	Profiled	Achieved	Profiled	Achieved	Profiled	Achieved	Clifton	13	5	4	0	3	0	3	0	ABG End Dec19	Participant Engaged		Participants into Employment		Number of Work Clubs delivered		Target	Actual	Target	Actual	Target	Actual	Clifton	5	3	1	1	2	3	TBCT / NCC – Employment & Skills
YEI End Feb20	Participant Starts		Completes		Offers of EET upon leaving		EET or Qualifications gained																																									
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	Target	Actual	Target	Actual	Target	Actual																																										
Clifton	5	3	1	1	2	3																																										
Note: Anyone aged 16/17 are referred to Futures for support.																																																

	<p>We continue to have issues with referrals from DWP. We now have 2 three-hour sessions per week at the Job Centre in Loxley House. We continue to look at other ways of engaging clients. We now have a table within Clifton Food Bank on Tuesday mornings.</p>	
<p>Improve access to skills training</p>	<p>Work continues on new marketing materials. The new manager will take this forward.</p> <p>We promote via Facebook and Twitter and an Instagram page is being set up.</p> <p>When local Community Events arise, where possible, TBCT Staff will attend to promote.</p> <p>We have recently updated our website and work on this continues.</p> <p>Working with Nottingham City Homes to teach residents digital skills to reduce isolation.</p> <p>Sourced free bid writing training and shared with partners</p>	<p>TBCT / NCC – Employment & Skills</p>
<p>Promote local job clubs, apprenticeships, and local jobs</p>	<p>Once Library reopens we will be promoting job clubs on our social media pages.</p>	<p>TBCT / NCC – Employment & Skills</p>

Key current issues

- Dog Fouling continues to be an issue
- Fly tipping around Lanthwaite Close, behind Main Shops, and Varney Road Shops

Opportunities for citizens to engage – forthcoming dates of events and activities.

- Events and meetings are currently on hold due to local guidelines regarding Covid-19 restrictions.

Appendix 2 - Ward Report

Clifton West Ward Priorities

Safer Nottingham

Priority	Progress since last Area Committee	Lead
Reduce Anti-Social Behaviour, including mini-motors, noise, intimidating behaviour, and Tram issues	<ul style="list-style-type: none"> • Due to staffing decreases on NPT all communication has been through Social media and attendance at public events. • Increased use of Facebook Twitter to engage community. Footprint of FB and Twitter increased significantly. Currently 3861 Followers/Likes on FB. Increase of 660 since March 19 • Community Protection Officer/PCSO's continue to Patrol ASB hot spots which includes: <ul style="list-style-type: none"> ○ Nobel road ○ Ruddington Lane Park/Wilford village ○ Wilford toll bridges arches ○ Nottingham Trent University • 12x Noise complaints investigated • 1 X CPNW issues for noise. • Police PCSO's have a patrol plan that mirrors ASB demand calls. ASB up 55.9% YTD as a result of Coronavirus calls • High visibility patrols and intervention with younger groups. This has been done through involvement with youth activities through the statutory and 3rd sector provisions. 	Neighbourhood Management / Community Protection / NCH
Reduce number of Serious Acquisitive Offences (burglary, robbery, & auto-crime)	<ul style="list-style-type: none"> • There have been a number of offences comparative to previous YTD figures. Operations take place to target crime spikes and offending. OP RAINLILY (Drugs) OP Entailed (ASB) and OP UNCOLT (Shoplifting) • Op Scorpion runs monthly to target knife related activity. Excellent results • Op Scribbler – Targeting the use of Off Road motorcycles (ASB) • Crime down in Clifton -11.9% YTD from 1/4/20-12/3/21 	Neighbourhood Policing Team

	<ul style="list-style-type: none"> ○ Burglary down -36% ○ Robbery down -7.1% ○ Autocrime down -27.7% ○ ● Operations take place to target crime spikes and offending. OP UNCOLT up 19.7% 	
Drug mis-use and supply	Update to be provided at Area Committee	Neighbourhood Policing team, Community Protection

Neighbourhood Nottingham

Priority	Progress since last Area Committee	Lead
Parking issues	<ul style="list-style-type: none"> ● Lining has been installed in Silverdale to address parking issues around Brookthorpe Way ● A parking scheme in Wilford Village is in the final stages, with permits beginning to go out and signing and lining taking place. ● Work is underway with Nottingham City Homes to increase parking on Barkla Close 	Neighbourhood Management / REACT
Litter, fly-tipping, and untidy areas	<ul style="list-style-type: none"> ● Hot spots are visited regularly and notice served to person on private land. ● Below activities took place in February: <ul style="list-style-type: none"> ● 6x FPNs issued for Leaving Litter. ● 7 x Graffiti actions ● 5 x Untidy garden actions ● 16 x Fly Tipping actions. ● Clean Champions have been continuing to help during the pandemic with regular litter picking. 	Neighbourhood Management / Community Protection / City Services
Dog Fouling – Increase awareness on reporting and intelligence, removal of waste, deliver operations and enforce (FPN's) where possible	<ul style="list-style-type: none"> ● There were 14 reports of dog fouling in February 2020. No single road stands out as a hot spot over the others. ● 1X Dog fouling operations were carried out in February ● 1x Dog fouling FPN issued. 	Neighbourhood Management / Community Protection / City Services

	<ul style="list-style-type: none"> • Social media is used to make the public aware that we will take enforcement action against those that allow the dog to foul and not cleaning it up. • Pop engagement events take place to raise public awareness and encourage. • 2 dog poo bag dispensers to be provided for hot spots in Clifton West. 	
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Families Nottingham

Priority	Progress since last Area Committee	Lead
Ensure programmes are in place to support young people and encourage them to do well	<ul style="list-style-type: none"> • No update 	Early Help
Reduce child hunger	<ul style="list-style-type: none"> • 2 Community Kitchens run – Parkgate Community Kitchen and Highbank Community Centre. 	Early Help / Neighbourhood Management
Increase provision for young people and promote existing offer	<ul style="list-style-type: none"> • Area Based Grant: <ul style="list-style-type: none"> • A copy of Quarter 3 Monitoring was shared with all the Partners • Meeting with partners to discuss delivery for Year 3 	Area 7 Partnership / Early Help / Neighbourhood Management

Health Nottingham

Priority	Progress since last Area Committee	Lead
Improve Mental Health awareness and acceptance, particularly among children	<ul style="list-style-type: none"> • Work to promote mental health awareness ongoing. • Set up of mental health and isolation sub group meeting. 	Neighbourhood Management
Decrease social isolation	<ul style="list-style-type: none"> • NCC has Social Inclusion Officers who work with people who are experiencing social isolation and supporting them to access services and groups in the area. • Promotion of social eating projects 	Neighbourhood Management
Reduce childhood obesity	<ul style="list-style-type: none"> • Encourage healthy eating and cooking • Discussions taking place with Park Run to encourage children to take part 	Early Help / Neighbourhood Management

Working Nottingham

Priority	Progress since last Area Committee	Lead																																														
<p>Continue to deliver support for all unemployed aged 16+ into sustainable employment/training/apprenticeships on a one to one basis, particularly for those with multiple complex barriers/needs</p> <p>Note: Anyone aged 16/17 are referred to Futures for support.</p>	<p>John and Natalie both continued to deliver on the Step In To Work and Sam delivers the ABG Support.</p> <table border="1" data-bbox="709 396 1724 526"> <thead> <tr> <th rowspan="2">YEI End Feb20</th> <th colspan="2">Participant Starts</th> <th colspan="2">Completes</th> <th colspan="2">Offers of EET upon leaving</th> <th colspan="2">EET or Qualifications gained</th> </tr> <tr> <th>Profiled</th> <th>Achieved</th> <th>Profiled</th> <th>Achieved</th> <th>Profiled</th> <th>Achieved</th> <th>Profiled</th> <th>Achieved</th> </tr> </thead> <tbody> <tr> <td>Clifton</td> <td>13</td> <td>5</td> <td>4</td> <td>0</td> <td>3</td> <td>0</td> <td>3</td> <td>0</td> </tr> </tbody> </table> <table border="1" data-bbox="709 561 1493 662"> <thead> <tr> <th rowspan="2">ABG End Dec19</th> <th colspan="2">Participant Engaged</th> <th colspan="2">Participants into Employment</th> <th colspan="2">Number of Work Clubs delivered</th> </tr> <tr> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>Clifton</td> <td>5</td> <td>3</td> <td>1</td> <td>1</td> <td>2</td> <td>3</td> </tr> </tbody> </table> <p>We continue to have issues with referrals from DWP. We now have 2 three-hour sessions per week at the Job Centre in Loxley House. We continue to look at other ways of engaging clients. We now have a table within Clifton Food Bank on Tuesday mornings.</p>	YEI End Feb20	Participant Starts		Completes		Offers of EET upon leaving		EET or Qualifications gained		Profiled	Achieved	Profiled	Achieved	Profiled	Achieved	Profiled	Achieved	Clifton	13	5	4	0	3	0	3	0	ABG End Dec19	Participant Engaged		Participants into Employment		Number of Work Clubs delivered		Target	Actual	Target	Actual	Target	Actual	Clifton	5	3	1	1	2	3	<p>TBCT / NCC –Employment & Skills</p>
YEI End Feb20	Participant Starts		Completes		Offers of EET upon leaving		EET or Qualifications gained																																									
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Clifton	5	3	1	1	2	3																																										
<p>Improve access to skills training</p>	<p>Work continues on new marketing materials. The new manager will take this forward.</p> <p>We promote via Facebook and Twitter and an Instagram page is being set up.</p> <p>When local Community Events arise, where possible, TBCT Staff will attend to promote.</p> <p>We have recently updated our website and work on this continues.</p> <p>Working with Nottingham City Homes to teach residents digital skills to reduce isolation.</p> <p>Sourced free bid writing training and shared with partners</p>	<p>TBCT / NCC –Employment & Skills</p>																																														

Promote local job clubs, apprenticeships, and local jobs	Once Library reopens we will be promoting job clubs on our social media pages.	TBCT / NCC –Employment & Skills
----------------------------------------------------------	--------------------------------------------------------------------------------	------------------------------------

Key current issues

- Vehicle Crime (criminal damage to cars and theft from vehicles)
- Dog Fouling continues to be an issue
- Parking in Clifton Village

Opportunities for citizens to engage – forthcoming dates of events and activities

- TBC – engagement on hold due to Covid-19 restrictions.

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Clifton East and Clifton West Area Partnership Update

The first meeting of the Clifton East and Clifton West Area Partnership was held in November and included a range of partners from statutory, voluntary, community and ward councillors, as well as a number of the Clifton East and Clifton West Community Reps. Three priorities were agreed at this meeting – Mental Health and Isolation, Food Poverty, and Employment – and subsequent sub-groups were set up to look at these priorities in more detail. It was felt that while there are issues around themes such as Housing, Communication, and Digital Inclusion, these would be better placed to be golden threads running through the work carried out in the subgroups. Currently, the sub groups and Area Partnership meetings are held on Tuesday afternoons, with the Partnership and subgroups rotating each week.

Mental Health and Isolation sub group

The Mental Health and Isolation sub-group initially identified the need to carry out a gap analysis to identify what support was currently in place in order to identify where gaps exist. This was done and it was felt there was a large gap with regards to support for working age people. The group is now exploring what sort of groups would be beneficial.

Food Poverty

The Food Poverty Sub-group is aiming to establish what support there was for people in the area, where there were gaps, and how people can be supported not only in times of crisis, but also to ensure ongoing access to affordable food and meals. A gap analysis was carried out identifying what days and what time of support is in place, as well as an in-depth discussion on how to ensure people are aware of the various ways to access support. It was agreed that all members of the food poverty sub-group, who wished to, would become referrers to the NG11 Foodbank. There were some really interesting ideas discussed and some real innovative projects that could be developed by the partners.

Employment

The employment subgroup is chaired by The Bridges Community Trust as a link between this group and the larger ESAP meetings that take place. It was agreed that Area 7 needed to ensure the right information was provided as the area is very diverse and what support may be needed in one area may not be needed in another. We felt that taking a hyperlocal approach would be more beneficial. We are looking at what sort of support is needed and how that can be tied into work already taking place through the NCH tenant academy or work with large scale developers to encourage hiring local.

Conclusion

The partnership hub has only been in existence since late November but the relationships between the groups already in place in Area 7 is strong, and the desire to improve the area they live and work is amazing. We are working to improve membership from groups and areas that don't attend and are positive about the future. It has been wonderful to see groups and individuals support each other – using their strengths to help and challenge each other, and while this happened before the partnership, the partnership has brought together some groups that

haven't previously crossed over. Thank you to everyone involved, and if you would like to become involved, please get in touch.



Clifton East and West Area Committee
25 March 2021

Title of paper:	Nottingham City Homes Update	
Director:	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Clifton East and West
Report author:	Katie Sharp, Area Housing Manager, Nottingham City Homes Katie.Sharp@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Operational Manager – Asset Management Dawn Meldrum - Decent Neighbourhood Manager	
Relevant Council Plan Key Theme:		
Nottingham People		<input type="checkbox"/>
Living in Nottingham		<input checked="" type="checkbox"/>
Growing Nottingham		<input type="checkbox"/>
Respect for Nottingham		<input type="checkbox"/>
Serving Nottingham Better		<input type="checkbox"/>
Summary of issues (including benefits to customer's/service users):		
The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.		
The reports provide summary updates on the following key themes:		
<ul style="list-style-type: none"> • Capital Programme and major work; • Area regeneration and environmental issues; • Key messages from the Tenant and Leasehold Congress; • Tenant and Residents Associations updates; • Area performance; • Good news stories and positive publicity. 		
Recommendations:		
1	To note and comment on the update and performance information in appendices 1 and 2;	
2	To approve the Environmental funding for the schemes detailed in appendix 3.	

1. **REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.

- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining Environmental budget for this area

2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

3 FINANCIAL IMPLICATIONS

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

4 RISK MANAGEMENT ISSUES

None

5 EQUALITY IMPACT ASSESSMENT

Not needed (report does not contain proposals or financial decisions).

6. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

7. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None



NCH update report

Time:

Date:

Presented by: Katie Sharp

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Grander designs Pear Tree Orchard refurbishment is complete with just some minor snagging works to be rectified.</p> <p>High rise living Intercom and PA system at Southchurch Court is due to be installed by the end of March 2021.</p> <p>Laura Chambers lodge The objectives are to convert the building into a hostel to provide temporary accommodation for homeless families. It is proposed that a total of 29 units of accommodation can be provided at the existing site. This project has now completed the Pre Construct (design) Stage 4 in line with the RIBA 2020 Plan of Work. A comprehensive Bill of Quantities, Technical specification and drawings have been produced to enable the project to be effectively delivered on time and to the allocated budget.</p> <p>Maintaining decency - citywide We are making sure the installation of kitchens, bathrooms and roofs are</p>	Information

		<p>completed by the end of March Schemes of work for improvements during 2021/22 are being collated, customers due new elements will be contacted prior to any works starting.</p> <p>Damp and mould Demand for surveys are high with a waiting time of up to six weeks. Text messages are being sent a day before surveyors attend to help reduce the volume of no accesses</p>	
2	Area Regeneration and Environmental Issues	<p>Barkla Close Work creating six new parking spaces at Barkla Close was completed in January 2021. Initial feedback from one resident is that it has made a positive impact in the area already. Barkla Close parking scheme was completed in January.</p> <p>We are looking at more parking solutions for Scafell Way to reduce parking on the grassed areas which is being damaged by vehicles parking on there.</p> <p>Our Decent Neighbourhoods team is also reviewing the possibilities for improvement works for the Widecombe Lane garages.</p> <p>The NCC/NCH Energy teams have secure significant funding for insulation works, a full list of properties will be circulated shortly but this does include Lerwick Close which has already been identified. Decent Neighbourhoods will support in wider environmental works and consultation around these schemes</p>	information
3	Key messages from the Tenant and Leasehold Congress	<p>Tenant Awards 2021 are open! Thank you to everyone who took the time to nominate someone for a Tenant Award last year, the resulting doorstep presentations meant a lot to those involved. These past 10 months have been extremely challenging but it's also helped</p>	X

		<p>to bring communities together and highlight real community heroes. We're now looking for nominations for the 2021 Awards and we need your help once again to shine a light on these unsung heroes.</p> <p>Tenant Academy programme Please find enclosed an updated Tenant Academy programme for February onwards. All sessions are free to Nottingham City Homes' residents and members of community groups who support our residents. Highlights include:</p> <ul style="list-style-type: none"> • Online - Employability sessions including interview Skills workshops, Nottingham City Homes' celebrates International Women's day and Women in Construction Introduction to Caretaking, Plumbing, Electrics, Construction, Plumbing and Painting and decorating • Classroom - Wildlings Connect, Learn and Play* (4 weeks) – commencing Saturday 6 March from 10am to 12noon at Bulwell Forest Gardens (see attached poster) • Online – Clicksilver Connections – a 4 week one to one IT support and mentoring programme with attendees matched with training business professionals (see attached poster) • Online - Volunteers and volunteering training programme including How to take minutes, Being a trustee and Writing Opportunities to attract Volunteers • Classroom – Paediatric first aid*, Saturday 20/03/2021 and 27/03/2021 (attendance to both days required), Lenton Centre • Classroom – Food Safety training* – 23/03/2021, Crabtree Community Centre, Bulwell <p>*Please note that all current classroom based training options are subject to review and may be rescheduled in light of the latest covid-19 restrictions. In these situations all confirmed places will be transferred to any required, new course dates.</p>	
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		<p>Digital Skills Survey We've launched a digital skills survey to help us support tenants getting on line. All completed surveys will be entered into a prize draw with the opportunity to winning a brand new tablet. The survey can be completed online or a hard copy requested by emailing involved@nottinghamcityhomes.org.uk</p> <p>E-newsletter We're keen to encourage as many residents as possible to sign up to our monthly Tenant and Leaseholder Involvement e-newsletter which features our latest Tenant Academy training, employability support and involvement opportunities. Anyone wanting to can sign up here</p>	
4	Good news and positive news stories	<p>The Daisy Project: NCH has been awarded additional Ministry of Justice Funding via the PCC to continue with our Daisy domestic abuse project which is making sure that we are providing an enhanced level of support for survivors of domestic abuse. Domestic abuse has been on the rise since the start of lockdown, and we want everyone to be alert to it, therefore we are providing additional training to our workforce.</p>	X

Area Committee Report – Clifton East and West



Housing Register	Band Homeless	Band 2	Band 3	Band 4	Band 5	Housing and Health Applicants	Pending-Awaiting Banding Decision	Victoria Centre Applicants	Homelink Plus
8543	524	1181	2047	2870	1376	50	161	330	4
	Single	Couple	Family with 1 Child	Family with 2 Children	Family with 3 Children	Family with 4 Children	Family with over 4 Children	Homelink Plus	Unclassified
	4597	847	1327	780	535	224	161	4	68

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Ward	Stock Size	Housing Income Management 2020/21		Year	Lettings and Relocation Support		New Tenancy Sustainment	Repairs and Maintenance	
		Accounts in credit	Accounts in Over 3 Months of Arrears		Lettable Voids	Average Relet Time		% of Successful New Tenancies	Number of Works Appointments
Clifton East	2082	65.87%	3.04%	2020/21	18	25.09	97.41%	2481	99.23%
				2019/20	24	24.45	97.08%	5123	99.32%
Clifton West	449	65.14%	2.52%	2020/21	12	29.6	94.29%	561	98.93%
				2019/20	3	33.89	94.59%	1065	99.15%

Housing Income Management commentary: Arrears have increased slightly.. We have now been able to start some enforcement action, working with the "won't payers" to start some reduction in their debts. We have had our first handful of Court hearings, but there are some evictions that have been delayed until July. There are some large debts that we have no ability to recover at present. We have rolled out our new recovery process and we are working to support those who are still struggling financially due to the impact of Covid-19. We are still maintaining a 100% collection rate.

Lettings and Relocation Support commentary: We have implemented the new allocations policy on our IT systems and this has led to a slight reduction in the number of applicants through data cleansing. However the number of new applicants continues to increase and we are working hard to process each application and ensure people are able to apply for a new home. We have seen an increase in voids and average relet time compared to last year due to the impact of Covid-19. In part this has been due to the number of people willing to move in this uncertain period, and in particular older people, which has impacted on letting our Independent Living homes. There has also been an impact on carrying out work in empty homes as we need to ensure social distancing guidelines are followed but we are increasing resources to reduce the number of voids. We continue to work to prioritise housing the homeless and most vulnerable.

Responsive Repairs continue to offer a full repairs service throughout the second and third lockdowns, the deferred repairs from the first lockdown were completed back in October 2020. Demand for our repair service is high, our work colleagues have the appropriate PPE and follow Covid risk assessments to ensure that repairs are completed in a safe manner.

Repairs receive;

- 200 emergency orders per day with 99% of those completed in target.
- 200 appointed jobs per day with 97% attended on time.
- Our Mechanical and Electrical team continued to deliver the gas servicing programme and currently every home has a valid gas certificate.

New Tenancy Sustainment

Unsuccessful new tenancy reasons

Surrender	1	
Notice to Quit - Private Rented	1	1
Notice to Quit - Lodging		1
Eviction - Rent	1	
	Clifton East	Clifton West

Commentary:

Customer Insight

Complaints - 2020/21

Voids and New Tenancy Services	3	
Tenancy and Estate Management	2	
Service Improvement	1	
Responsive Repairs	17	3
Rents, Leaseholders and Income M...	1	
Other	2	
NCC Garden Assist		1
Minor Works	7	1
Mechanical and Electrical	13	
Major Works		1
Estate Caretaking		1
Customer Service Centre	2	1
CR&M Business Services	13	1
Capital works	5	1
Asset Management	2	
	Clifton East	Clifton West

Anti-Social Behaviour

Case Type	Clifton East		Clifton West	
	2019/20	2020/21	2019/20	2020/21
Alcohol Related		1		
Criminal Behaviour / Crime	1	2		
Domestic Abuse		1		
Drugs / Substance Misuse / Drug Dealing	1	1		
Garden Nuisance	13		2	1
Litter / Rubbish / Fly-Tipping		1		
Noise	11	9	2	7
Nuisance from Vehicles	1	1		
Physical Violence	2	1	1	
Vandalism and Damage to Property		1		
Verbal / Harassment / Intimidation / Threatening	1	3	2	1
Grand Total	30	21	7	9

ASB customer satisfaction: The number of respondents satisfied with the service received is 87.18% for Q3. Year to date overall performance is 87% (Target 90%).

Despite the figure being slightly below the target, it continues to show an upwards trend. It is positive to see that customer satisfaction continues to show an upwards trend, despite the challenges of COVID-19. The ability to undertake ASB work has been restricted and affected by COVID and therefore the service has had to adapt considerably. ASB cases have continued to be managed well and effectively and we are engaged in the local partnership response through the ASB Tasking meetings.

To drive improvements, there will be a continued focus will be on managing expectations in relation to case outcomes and focus on providing timely, quality information and updates throughout the case. Area Housing Managers will continue to drive high-quality case management through monthly case supervision.

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APPENDIX 3 – March 2021

Ward	Actual Budget	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Clifton East	£190,982.64	0	£0	£0	£190,982.64
Clifton West	£34,917.46	0	£0	£0	£34,917.46

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Southchurch Clifton East	Dawn Meldrum	Parking scheme for residents of the tower block	Dawn Meldrum	£149,153.00	For approval
Barkla Close Clifton West	Dawn Meldrum	Parking scheme to alleviate problems for residents	Dawn Meldrum	£34,458.20	For approval
Dell Way Clifton East	Continuation of previous scheme to complete parking and landscaping detail still to be confirmed	To finish a much needed previous scheme	Dawn Meldrum	£40,000 est.	For approval

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Clifton East and Clifton West – 25 March 2021

Title of paper:	Area Capital Fund – 2020/21 Programme		
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Clifton East and Clifton West	
Report author(s) and contact details:	Prairie Bryant Neighbourhood Development Officer Clifton East and Clifton West Mobile: 07940761077 – prairie.bryant@nottinghamcity.gov.uk		
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Iffat Iqbal Operations Manager, Neighbourhood Development 07985221347 iffat.iqbal@nottinghamcity.gov.uk		
Date of consultation with Portfolio Holder(s) (if relevant)			
Relevant Council Plan Key Theme:			
Nottingham People			<input checked="" type="checkbox"/>
Living in Nottingham			<input checked="" type="checkbox"/>
Growing Nottingham			<input checked="" type="checkbox"/>
Respect for Nottingham			<input checked="" type="checkbox"/>
Serving Nottingham Better			<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):			
This report provides Councillors with :- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm			
Recommendation(s):			
1	a) Note the monies available to Clifton East and Clifton West Wards as outlined in Appendix 1 b) That the Area Committee approve the programme of schemes for Clifton East and Clifton West Wards as outlined in Appendix 1		

1 Reasons for recommendations

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000

2 Background (including outcomes of consultation)

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area

3 Other options considered in making recommendations

- 3.1 None

4 Finance colleague comments (including implications and value for money/VAT)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people
- 4.2 This report has been sent to the Chief Executive and Section 151 Officer for consultation and approval in line with the amendment to delegations for making decisions for new capital expenditure which came into force on 11 November 2020.
- 4.3 The Area Capital fund allocation was agreed at the Executive Board meeting on 18th February 2020 as part of the Mid Term Financial Plan.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 A risk register has been produced which is regularly monitored

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None

7 Equality Impact Assessment (EIA)

7.1 Has the equality impact of the proposals in this report been assessed?

No

An EIA is not required because:

These decisions do not relate to changing policy or function.

Yes

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 Highways Framework Agreement

9 Published documents referred to in compiling this report

9.1 **Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme**

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Clifton East Area Capital 2020 - 2021 Programme

Clifton East LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Green Lane Phase 2	road safety	prioritised 09/02/21	£64,300	contribution to Phase 2 of Green Lane road safety and carriageway improvements (LTP contribution) - lead service: Highway Maintenance

Total new LTP schemes £64,300

Previously approved LTP schemes £0

Total LTP schemes* £64,300

Clifton East Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Green Lane Phase 2	road safety	prioritised 09/02/21	£8,840	contribution to Phase 2 of Green Lane road safety and carriageway improvements (PR contribution) - lead service: Highway Maintenance
Clifton Flower Park	Park improvement	Prioritised 12/02/21	£9,500	Funding towards creation of memorial area within existing walled garden. Funding will go towards installation of access ramp, fencing, a path.

Total new Public Realm schemes £18,340

Previously approved Public Realm schemes £23,820

Total Public Realm schemes** £42,160

Clifton East Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2020 - 2021 LTP allocation £64,300

LTP carried forward from 2019 - 2020 £0

2020 - 2021 Public Realm allocation £30,800

Public Realm carried forward from 2019 - 2020 £11,360

Total Available 2020 - 2021 ACF £106,460

*Less LTP schemes - £64,300

**Less Public Realm schemes - £42,160

***Decommited funds + £0

Remaining available balance £0

LTP element remaining £0

Public Realm element remaining £0

Clifton West Area Capital 2020 - 2021 Programme

Clifton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Main Road, Wilford	footpath/ lighting	prioritised 27/01/21	£25,100	continuation of footpath works on Main Road - lead service: Highway Maintenance
Clifton Village	parking	prioritised 27/01/21	£25,100	parking scheme in Clifton Village (exact details to be agreed following consultation) - lead service: Traffic Management

Total new LTP schemes	£50,200
Previously approved LTP schemes	£0
Total LTP schemes*	£50,200

Clifton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes	£53,239
Total Public Realm schemes**	£53,239

Clifton West Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2020 - 2021 LTP allocation	£50,200
LTP carried forward from 2019 - 2020	£0
2020 - 2021 Public Realm allocation	£24,100
Public Realm carried forward from 2019 - 2020	£29,139
Total Available 2020 - 2021 ACF	£103,439
*Less LTP schemes	- £50,200
**Less Public Realm schemes	- £53,239
***Decommited funds	+ £0
Remaining available balance	£0
LTP element remaining	£0
Public Realm element remaining	£0

Clifton East and Clifton West Committee – 25 March 2021

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Clifton East and Clifton West
Report author(s) and contact details:	Prairie Bryant Neighbourhood Development Officer Clifton East and Clifton West Mobile: 07940761077 – prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		X
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Clifton East and Clifton West Wards detailed in Appendices A and B	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2019/20.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

- 4.1 Ward Budget allocations for 2020/2021 are as follows:

Clifton East	=£10,000
Clifton West	=£ 7,500

- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Delegated authority for each scheme listed in Appendices A & B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 None

APPENDIX A

Clifton East Ward Budget Allocations 2020/21

Date approved	Allocated Schemes: Clifton East Ward	Councillor(s)	Amount (total)
14/10/2020	Summerwood Day Centre	Cllrs Clarke, Jones, & Watson	£500.00
10/12/2020	Christmas in Clifton	Cllrs Clarke, Jones, & Watson	£3,036.00
04/03/2021	Growing Forward – Summerwood Day Centre	Cllrs Clarke, Jones, & Watson	£660.00
04/03/2021	Christmas in Clifton	Cllrs Clarke, Jones, & Watson	£2,775.00
04/03/2021	Benches for Clifton Flower Park	Cllrs Clarke, Jones, & Watson	£3,780.00

Schemes to be de-committed: Clifton East Ward	Councillor(s)	Amount (total)

Balance brought forward 2019/20	£	774.00
Allocation 2020/21	£	10,000.00
Total available allocation	£	10,774.00
Total de-committed	£	0.00
Total allocated at 15/03/2021	£	10,751.00
Total unallocated at 15/03/2021	£	23.00

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APPENDIX B

Clifton West Ward Budget Allocations 2020/21

Date approved	Allocated Schemes: Clifton West Ward	Councillor(s)	Amount (total)
01/06/2020	Wilford Community Group – Covid Support	Cllr Rule & Cllr Steel	£1,000.00
10/12/2020	Wilford Green Tree	Cllr Rule & Cllr Steel	£615.00
10/12/2020	Christmas in Clifton	Cllr Rule	£550.00
29/01/2020	Growing Forward, Summerwood Community Gardens	Cllr Rule	£300.00
29/01/2021	Floral Displays	Cllr Steel	£1,500.00
29/01/2021	Grit bin, Clifton Village	Cllr Rule	£505.00
29/01/2021	Benches within Clifton West	Cllr Steel (£411) Cllr Rule (£1,000)	£1,411.00
29/01/2021	Bin, Fisherman's Car Park	Cllr Rule	£500.00
29/01/2021	Barrier at Nethergate, Clifton Village	Cllr Rule & Cllr Steel	£1,000.00
29/01/2021	Post Covid Community Event	Cllr Rule	£920.00
29/01/2021	St. Wilfrid's Church, Christmas	Cllr Steel	£669.00
29/01/2021	Wilford Christmas Light Enhancements	Cllr Steel	£2,500.00

Schemes to be de-committed: Clifton West Ward	Councillor(s)	Amount (total)

Balance brought forward 2019/20	£	4,000.00
Allocation 2020/21	£	7,500.00
Total available allocation	£	11,500.00
Total de-committed	£	0.00
Total allocated at 15/03/2021	£	11,470.00
Total unallocated at 15/03/2021	£	30.00

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